



Davenport School District

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801 7th Street

Davenport WA 99122

(509) 725-1481 Phone



(509) 725-2260 Fax



Business Manager's Report

March 27, 2023

Enrollment 22-23

Enrollment is still well above budget this year. Basic education is 65.17 average above what we budget, special ed is right at what we budget, and our ALE is 15.51 above budget. We have been having discussions on where to budget enrollment for the 23-24 school year.

2022-23 Reports

Board Reports are out there, we have been trending a bit lower with our overall expenditures each month, so that helps increase our ending fund balance.

Financial Audit / Federal Audit / Food Service Program Review

Included in the board documents is the audit reports, all went very well, just a few housekeeping items for use to work on for next year.

OSPI Child Nutrition was onsite March 20 and 21st for their review. Many things have changed since they were here in 2017 and we are on either a 4- or 5-year cycle for these reviews. She spent Monday in the district office reviewing free and reduced applications and claims for reimbursement. Again, we have some clean up items and she provided us with many useful tools that will help us be better organized for future reviews. Tuesday, she spent the day with Sarah and the kitchen staff and reviewed many components of our breakfast and lunch programs. Again a few minor things to clean up but nothing major. She raved about the beautiful Salad Bar and vegetables that our kiddos are receiving. We have an exit scheduled with her for Thursday (Mar 23rd) to review and close the review.

We are very thankful to be done with our audits as we approach budget season and the craziness of the spring in our schools.

Final Free and Reduced Numbers for LAP funding for 23-24

I wanted to give you a quick update that our free and reduced numbers are looking very good for our LAP funding for next year. We have consistently had our grade school qualify for Hi-Poverty which is over 50% free and reduced enrollment. This year with all the hard work of our folks getting our families to fill out free and reduced applications, the middle/high school will qualify next year as well for the Hi-Poverty funding. What this means is the building will qualify for more LAP funds at the high school as well as received the Counselor Hi-Pov enhancement. So, all of these are bonuses. Let me know if you have any questions.

Thank you!

Dana Telecky