

2022-23 ENROLLMENT OVERVIEW



| | September | October | November | December | January | February | March | April | May | June | Average |
|--------------------|-----------|---------|----------|----------|---------|----------|---------|----------|----------|----------|---------------|
| 2022-23 Enrollment | 609.63 | | | | | | | | | | 609.63 |
| 2021-22 Enrollment | 569.11 | 563.18 | 561.97 | 562.08 | 562.25 | 562.54 | 567.39 | 562.54 | 562.11 | 556.25 | 562.94 |
| 2020-21 Enrollment | 522.16 | 517.76 | 518.76 | 522.76 | 521.76 | 525.76 | 524.44 | 525.44 | 526.14 | 528.14 | 523.31 |
| 2019-20 Enrollment | 557.56 | 558.51 | 547.06 | 543.63 | 542.63 | 554.84 | 548.16 | NA-Covid | NA-Covid | NA-Covid | 551.38 |
| 2018-19 Enrollment | 549.63 | 548.47 | 545.64 | 546.67 | 541.52 | 547.52 | 544.41 | 542.82 | 542.93 | 545.63 | 545.52 |
| 2017-18 Enrollment | 566.74 | 570.15 | 568.15 | 573.91 | 566.91 | 581.63 | 580.63 | 570.87 | 565.92 | 565.7 | 571.06 |
| 2016-17 Enrollment | 589.72 | 586.54 | 590.54 | 585.54 | 581.29 | 580.11 | 584.11 | 576.11 | 576.11 | 577.86 | 582.79 |
| 2015-16 Enrollment | 584.18 | 582.18 | 582.18 | 583.18 | 585.18 | 585.18 | 584.18 | 589.18 | 590.18 | 590.18 | 585.58 |
| 1 Year Difference | 40.52 | -563.18 | -561.97 | -562.08 | -562.25 | -562.54 | -567.39 | -562.54 | -562.11 | -556.25 | 46.69 |
| 2 Year Difference | 87.47 | -517.76 | -518.76 | -522.76 | -521.76 | -525.76 | -524.44 | -525.44 | -526.14 | -528.14 | 86.32 |
| 3 Year Difference | 52.07 | -558.51 | -547.06 | -543.63 | -542.63 | -554.84 | -548.16 | NA-Covid | NA-Covid | NA-Covid | 58.25 |
| 4 Year Difference | 60.00 | -548.47 | -545.64 | -546.67 | -541.52 | -547.52 | -544.41 | -542.82 | -542.93 | -545.63 | 64.11 |
| 5 Year Difference | 42.89 | -570.15 | -568.15 | -573.91 | -566.91 | -581.63 | -580.63 | -570.87 | -565.92 | -565.70 | 38.57 |
| 6 Year Difference | 19.91 | -586.54 | -590.54 | -585.54 | -581.29 | -580.11 | -584.11 | -576.11 | -576.11 | -577.86 | 26.84 |
| 7 Year Difference | 25.45 | -582.18 | -582.18 | -583.18 | -585.18 | -585.18 | -584.18 | -589.18 | -590.18 | -590.18 | 24.05 |

| | | Sept. | Oct. | Nov. | Dec. | Jan. | Feb. | March | April | May | June | Average | Difference |
|-----------|---------------|------------|---------------|----------|----------|----------|----------|----------|----------|----------|----------|---------------|--------------|
| | Jun-22 | Budget | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual |
| K | 58 | 57 | 63 | | | | | | | | | 63.00 | 6.00 |
| 1 | 42 | 42 | 45 | | | | | | | | | 45.00 | 3.00 |
| 2 | 44 | 43 | 46 | | | | | | | | | 46.00 | 3.00 |
| 3 | 42 | 45 | 47 | | | | | | | | | 47.00 | 2.00 |
| 4 | 34 | 30 | 47 | | | | | | | | | 47.00 | 17.00 |
| 5 | 25 | 26 | 40 | | | | | | | | | 40.00 | 14.00 |
| 6 | 44 | 40 | 33 | | | | | | | | | 33.00 | -7.00 |
| 7 | 45.72 | 44 | 48 | | | | | | | | | 48.00 | 4.00 |
| 8 | 50 | 46 | 49 | | | | | | | | | 49.00 | 3.00 |
| 9 | 33.95 | 50 | 57.32 | | | | | | | | | 57.32 | 7.32 |
| 10 | 48 | 35 | 37 | | | | | | | | | 37.00 | 2.00 |
| 11 | 50 | 42 | 46.15 | | | | | | | | | 46.15 | 4.15 |
| 12 | 39.58 | 45 | 51.16 | | | | | | | | | 51.16 | 6.16 |
| | 556.25 | 545 | 609.63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 609.63 | 64.63 |