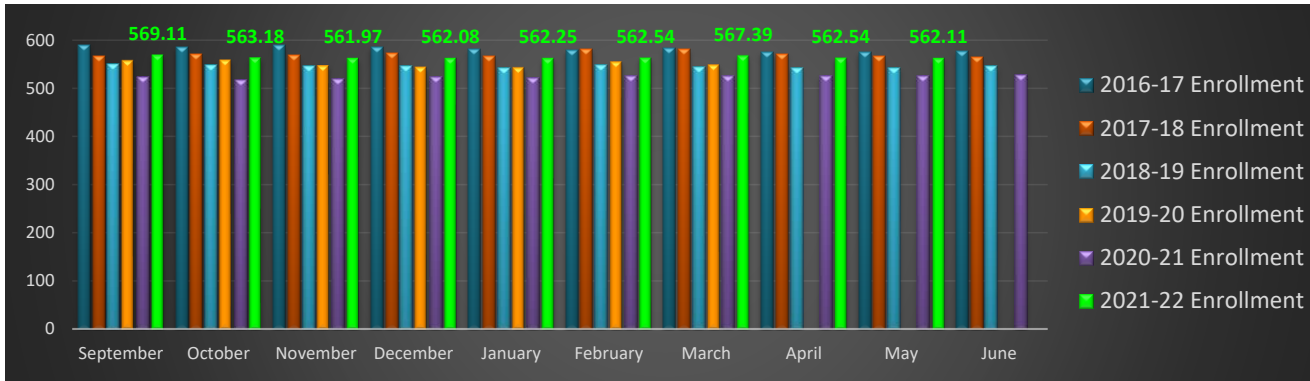


2021-22 ENROLLMENT OVERVIEW



	September	October	November	December	January	February	March	April	May	June	Average
2021-22 Enrollment	569.11	563.18	561.97	562.08	562.25	562.54	567.39	562.54	562.11		563.69
2020-21 Enrollment	522.16	517.76	518.76	522.76	521.76	525.76	524.44	525.44	526.14	528.14	523.31
2019-20 Enrollment	557.56	558.51	547.06	543.63	542.63	554.84	548.16	NA-Covid	NA-Covid	NA-Covid	551.38
2018-19 Enrollment	549.63	548.47	545.64	546.67	541.52	547.52	544.41	542.82	542.93	545.63	545.52
2017-18 Enrollment	566.74	570.15	568.15	573.91	566.91	581.63	580.63	570.87	565.92	565.7	571.06
2016-17 Enrollment	589.72	586.54	590.54	585.54	581.29	580.11	584.11	576.11	576.11	577.86	582.79
2015-16 Enrollment	584.18	582.18	582.18	583.18	585.18	585.18	584.18	589.18	590.18	590.18	585.58
1 Year Difference	46.95	45.42	-28.30	-20.87	-20.87	-29.08	-23.72	NA-Covid	NA-Covid	NA-Covid	-28.07
2 Year Difference	11.55	4.67	-26.88	-23.91	-19.76	-21.76	-19.97	-17.38	-16.79	-17.49	-22.21
3 Year Difference	19.48	14.71	-49.39	-51.15	-45.15	-55.87	-56.19	-45.43	-39.78	-37.56	-47.75
4 Year Difference	2.37	-6.97	-71.78	-62.78	-59.53	-54.35	-59.67	-50.67	-49.97	-49.72	-59.48
5 Year Difference	-20.61	-23.36	-63.42	-60.42	-63.42	-59.42	-59.74	-63.74	-64.04	-62.04	-62.27
6 Year Difference	-15.07	-19.00	-20.21	-21.10	-22.93	-22.64	-16.79	-26.64	-28.07	-590.18	

		Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	Average	Difference	
	Jun-19	Budget	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
K		57	62	62	61	60	60	60	61	59	59	60.44	3.44	
1	?	42	43	42	42	41	41	41	42	42	42	41.78	-0.22	
2	43	43	45	46	46	47	47	47	47	46	46	46.33	3.33	
3	42	42	43	42	42	42	42	42	42	42	42	42.11	0.11	
4	32	31	34	34	34	34	34	34	35	35	35	34.33	3.33	
5	27	26	26	25.72	25.72	25.72	25.39	26	26	25	25	25.62	-0.38	
6	42	40	42	42	42	43	44	43	43	43	44	42.89	2.89	
7	44	44	46	44.72	43.72	43.72	43.72	43.72	43.72	43.72	45.72	44.31	0.31	
8	46	46	51	50.72	50.72	51.72	51.72	52.39	53.39	53.54	51.72	51.88	5.88	
9	38	37	45	43	41	41	41	38.67	37.65	36.63	34.95	39.88	2.88	
10	43	43	45	45	47	47	47	45.87	46	46	47	46.21	3.21	
11	45	43	48.15	47.14	48.15	50.22	49.34	49.31	50.15	50.15	50.14	49.19	6.19	
12	37.54	36	38.96	38.88	38.66	35.7	36.08	39.58	40.48	40.5	39.58	38.71	2.71	
		530	569.11	563.18	561.97	562.08	562.25	562.54	567.39	562.54	562.11	0	563.69	33.69