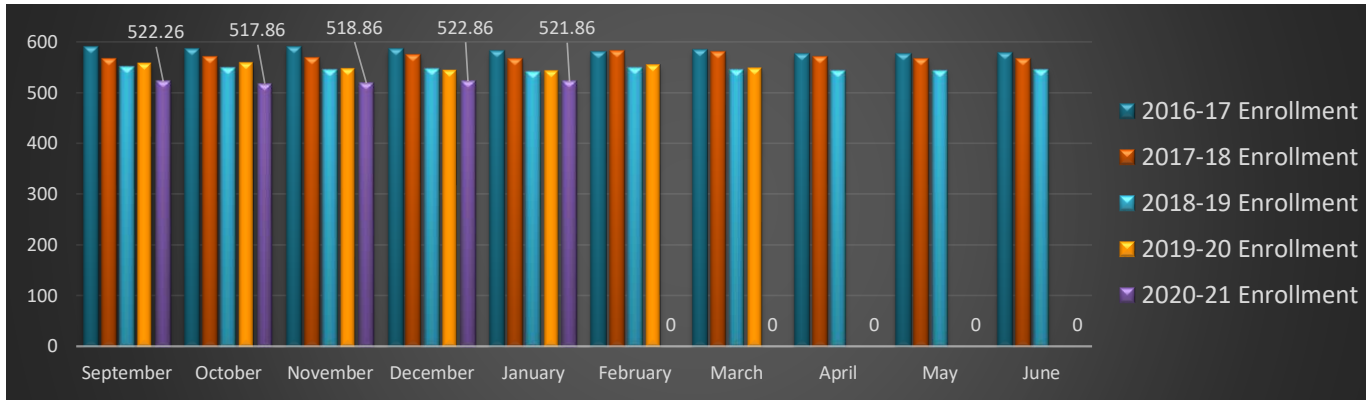


2019-20 ENROLLMENT OVERVIEW



	September	October	November	December	January	February	March	April	May	June	Average
2020-21 Enrollment	522.26	517.86	518.86	522.86	521.86						520.74
2019-20 Enrollment	557.56	558.51	547.06	543.63	542.63	554.84	548.16				551.38
2018-19 Enrollment	549.63	548.47	545.64	546.67	541.52	547.52	544.41	542.82	542.93	545.63	545.52
2017-18 Enrollment	566.74	570.15	568.15	573.91	566.91	581.63	580.63	570.87	565.92	565.7	571.06
2016-17 Enrollment	589.72	586.54	590.54	585.54	581.29	580.11	584.11	576.11	576.11	577.86	582.79
2015-16 Enrollment	584.18	582.18	582.18	583.18	585.18	585.18	584.18	589.18	590.18	590.18	585.58
1 Year Difference	-35.30	-40.65	-28.20	-20.77	-20.77						-30.64
2 Year Difference	-27.37	-30.61	-26.78	-23.81	-19.66						-24.78
3 Year Difference	-44.48	-52.29	-49.29	-51.05	-45.05						-50.32
4 Year Difference	-67.46	-68.68	-71.68	-62.68	-59.43						-62.05
5 Year Difference	-61.92	-64.32	-63.32	-60.32	-63.32						-64.84

			Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	Average	Difference
	Jun-19	Budget	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
K		52	50	50	52	55	53						52.00	0.00
1	44	44	44	44	43	43	43						43.40	-0.60
2	29	45	43	42	42	42	41						42.00	-3.00
3	30	32	31	30	29	29	29						29.60	-2.40
4	45	26	25	25	25	25	26						25.20	-0.80
5	45	43	39	39	39	40	40						39.40	-3.60
6	40	45	45	45	44	44	43						44.20	-0.80
7	41	42	44	44	45	46	46						45.00	3.00
8	37	39	36	35	36	35	37						35.80	-3.20
9	42	37	43	43	43	44	44						43.40	6.40
10	46	42	44	44	46	47	48						45.80	3.80
11	46	43	40.54	40.54	38.54	36.54	35.54						38.34	-4.66
12	58.87	40	37.72	36.32	36.32	36.32	36.32						36.60	-3.40
		530	522.26	517.86	518.86	522.86	521.86	0	0	0	0	0.00	520.74	-9.26

