2019-20 ENROLLMENT OVERVIEW


2020-21 Enrollment 2018-19 Enrollment 2017-18 Enrollment 2016-17 Enrollment 2015-16 Enrollment 1 Year Difference 2 Year Difference 3 Year Difference 4 Year Difference 5 Year Difference

| September | October | November December January | February | March | April | May | June | Average |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| 521.26 | 516.86 |  |  |  |  |  |  |  | $\mathbf{1 0 3 8 . 1 2}$ |  |
| 557.56 | 558.51 | 547.06 | 543.63 | 542.63 | 554.84 | 548.16 |  | 551.38 |  |  |
| 549.63 | 548.47 | 545.64 | 546.67 | 541.52 | 547.52 | 544.41 | 542.82 | 542.93 | 545.63 | $\mathbf{5 4 5 . 5 2}$ |
| 566.74 | 570.15 | 568.15 | 573.91 | 566.91 | 581.63 | 580.63 | 570.87 | 565.92 | 565.7 | $\mathbf{5 7 1 . 0 6}$ |
| 589.72 | 586.54 | 590.54 | 585.54 | 581.29 | 580.11 | 584.11 | 576.11 | 576.11 | 577.86 | $\mathbf{5 8 2 . 7 9}$ |
| 584.18 | 582.18 | 582.18 | 583.18 | 585.18 | 585.18 | 584.18 | 589.18 | 590.18 | 590.18 | $\mathbf{5 8 5 . 5 8}$ |
| -36.30 | -41.65 |  |  |  |  |  |  | 486.74 |  |  |
| -28.37 | -31.61 |  |  |  |  |  | 492.60 |  |  |  |
| -45.48 | -53.29 |  |  |  |  |  | 467.06 |  |  |  |
| -68.46 | -69.68 |  |  |  |  |  |  | 455.33 |  |  |


|  | Sept. |  |  | Oct. | Nov. | Dec. | Jan. | Feb. | March | April | May | June | Average | Difference |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Jun-19 | Budget | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual |
| K |  | 52 | 50 | 50 |  |  |  |  |  |  |  |  | 50.00 | -2.00 |
| 1 | 44 | 44 | 43 | 43 |  |  |  |  |  |  |  |  | 43.00 | -1.00 |
| 2 | 29 | 45 | 43 | 42 |  |  |  |  |  |  |  |  | 42.50 | -2.50 |
| 3 | 30 | 32 | 31 | 30 |  |  |  |  |  |  |  |  | 30.50 | -1.50 |
| 4 | 45 | 26 | 25 | 25 |  |  |  |  |  |  |  |  | 25.00 | -1.00 |
| 5 | 45 | 43 | 39 | 39 |  |  |  |  |  |  |  |  | 39.00 | -4.00 |
| 6 | 40 | 45 | 45 | 45 |  |  |  |  |  |  |  |  | 45.00 | 0.00 |
| 7 | 41 | 42 | 44 | 44 |  |  |  |  |  |  |  |  | 44.00 | 2.00 |
| 8 | 37 | 39 | 36 | 35 |  |  |  |  |  |  |  |  | 35.50 | -3.50 |
| 9 | 42 | 37 | 43 | 43 |  |  |  |  |  |  |  |  | 43.00 | 6.00 |
| 10 | 46 | 42 | 44 | 44 |  |  |  |  |  |  |  |  | 44.00 | 2.00 |
| 11 | 46 | 43 | 40.54 | 40.54 |  |  |  |  |  |  |  |  | 40.54 | -2.46 |
| 12 | 58.87 | 40 | 37.72 | 36.32 |  |  |  |  |  |  |  |  | 37.02 | -2.98 |
|  |  | 530 | 521.26 | 516.86 |  | 0 | 0 | 0 | 0 | 0 | 0 | $0 \quad 0.00$ | 519.06 | -10.94 |


|  | Special Education Enrollment Comparison |  |  |  |  |  |  |  |  | Average, 146.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | Oct.73 70 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | Sept. | Oct. | Nov. | Dec. | Jan. | Feb. | March | April | May | June | Average |
| --2020-21 Actual | 73 | 73 |  |  |  |  |  |  |  |  | 146.00 |
| - 2020-21 Budget | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| - 2018-19 Actual | 81 | 82 | 82 | 80 | 78 | 80 | 80 | 80 | 81 | 86 | 81.00 |
| - 2017-18 Actual | 75 | 77 | 80 | 80 | 82 | 85 | 88 | 86 | 81 | 86 | 82.78 |
| -2016-17 Actual | 72 | 70 | 77 | 80 | 79 | 81 | 82 | 80 | 78 | 78 | 78.33 |




CHANGES TO ENROLLMENT

|  | October |  |  |  |  |  | November |  |  |  | December |  |  |  |  | January |  |  |  |  | February |  |  |  |  |  | March |  |  |  |  | April |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | hs | m $\times$ | $\times 18$ | g 0 | c | hs | m m | $\mathrm{m} \times$ | g O | ${ }_{0} \mathrm{c}$ | hs | m | m | g 0 | 0 c | hs | m | x | g | 0 c | hs | m | x | g | 0 | c h | hs | $\mathrm{m} \times$ | g | 0 | c | hs | m x | x | o |  |
| K |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 7 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 9 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 12 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 1 0 0 0 0 1 4 |  | 1 <br> OTA <br> hom <br> mo <br> exch <br> grad <br> onlin <br> hoic <br> know | 0 <br> ALS <br> mes <br> ved <br> han <br> dua <br> ne <br> ice <br> wn | O |  |  | nt | $00$ |  | 00 | $00$ |  |  |  |  | 0 | 00 |  | 0 | 0 |  | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 |  | 0 |  |

