

**DAVENPORT SCHOOL DISTRICT NO. 207
LINCOLN COUNTY, WASHINGTON**

**RESOLUTION NUMBER 19-5: ADOPTING A MODIFIED
EDUCATIONAL PROGRAM FOR THE 2020-2021 FISCAL YEAR**

WHEREAS, the financial resources of the District will not be adequate to permit the District to maintain its educational programs and services at substantially the same level for the 2020-2021 school year, due to several factors, including but not limited to, a significant loss of funding, COVID-19 pandemic, declining enrollment and an increase in mandated expenditures;

WHEREAS, a general uncertainty exists regarding the District's projected budget for the 2020-2021 school year, due to several factors, including but not limited to, structural changes to K-12 funding, the impact of COVID-19 and its possible decrease in funding, the impact of declining enrollment, and the costs of unfunded and/or partially funded state mandates;

WHEREAS, this lack of adequate resources and general uncertainty negatively impacts the District's ability to maintain educational programs and services at substantially the same level for the 2020-2021 school year;

WHEREAS, the Board of Directors has been given the fiduciary responsibility to maintain the District's fiscal health at reasonable levels of financial stability and the Board of Directors is accountable to the citizens and patrons of the Davenport School District to provide an appropriate public educational program for students;

WHEREAS, the District adheres to bargained agreements and understands that items in some bargained agreements may be financially affected in the case of uncertainty and financial emergency and are subject to program reduction or elimination;

WHEREAS, the COVID-19 pandemic is ongoing and financial impacts are estimated by OPSI and OFM to be between 10% to 15% or more, the Superintendent recommends that the Board adopt a modified educational program;

NOW, THEREFORE, be it resolved by the Board of Directors of Davenport School District No. 207 that a financial emergency exists for the 2020-2021 school year and a general uncertainty exists regarding the projected budget for the 2020-2021 school year. And that the following Modified Education Program steps be taken:

- Eliminate the Construction Trades Skill Center Program and non-renew the employment contract of the instructor;
- "Absorb" the high school special education teacher opening for 20-21 and one of the current two elementary teaching openings for 20-21;
- Postpone any major curriculum adoptions & purchases for 20-21;
- Continue to implement and increase energy savings measures;
- If any further resignations are received, the Administration will consider all options, ranging from absorbing the position(s), modifying the position(s) or replacing the position (s).

BE IT FURTHER RESOLVED, That the Superintendent is directed to work with district administration and each labor association to implement savings and strategies to help reduce expenditures and that the Superintendent, Business Manager, and Administrative Team are directed to continue to keep the Board of Directors informed regarding state and federal funding changes and impacts and to continue to provide recommendations regarding implementation of cost-saving measures throughout the District as part of the 2020-21 budget planning process.

RESOLUTION adopted this 27h day of April 2020.

ATTEST:

Chair

Director

Director

Director

Director

Secretary to the Board