

TRANSITIONAL KINDERGARTEN VS CURRENT PRE-K PROGRAM

			Current Program	Transitional K	
				Hiring Teacher	Filling Internally
	2017-18	2018-19	2019-20	2019-20	2019-20
Para's	\$42,021	\$35,702	\$36,500	\$25,192	\$11,308
Teacher				\$28,750	\$28,750
Supplies	\$6,300	\$4,796	\$2,000	\$2,000	\$2,000
Actual/Estimated Cost	\$48,322	\$40,499	\$38,500	\$55,942	\$42,058
Tuition	\$12,625	\$38,847	\$32,535	\$19,695	\$19,695
State Funding	\$87,421			\$45,975	\$45,975
NET COST	\$51,725	-\$1,652	-\$5,965	\$9,728	\$23,612

At this time we estimate 14 students will be eligible for transitional kindergarten