

## Davenport School District

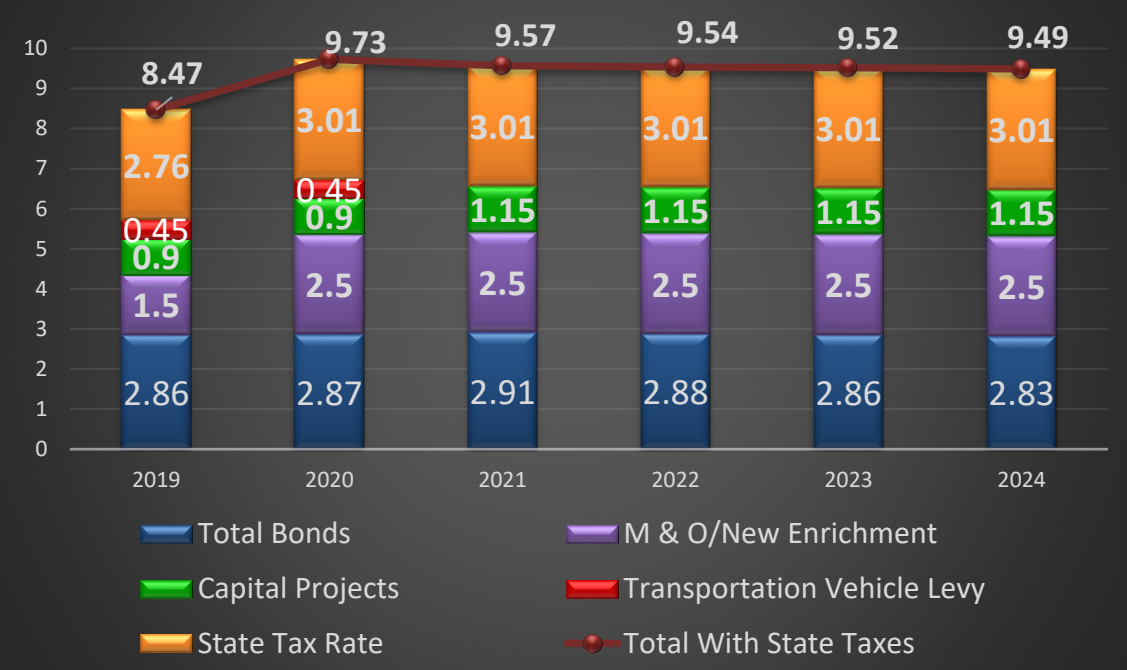
### General Fund Enrichment Levy

Scenario 1: Assumes 2% Property Value Increase					Increased Collection	Scenario 2: Assumes 3% Property Value Increase					Increased Collection
Year	AV	AV	Amount	Rate/\$1000		Year	AV	AV	Amount	Rate/\$1000	
2014	245,319,275	5.58%	1,015,000	4.18		2014	245,319,275	5.58%	1,015,000	4.18	
2015	250,374,453	2.06%	1,031,951	4.12	16,951	2015	250,374,453	2.06%	1,031,951	4.12	16,951
2016	254,916,286	1.81%	1,059,681	4.16	27,730	2016	254,916,286	1.81%	1,059,681	4.16	27,730
2017	266,037,967	4.36%	1,066,000	4.01	6,319	2017	266,037,967	4.36%	1,066,000	4.01	6,319
2018	271,752,968	2.15%	1,087,000	4.00	21,000	2018	271,752,968	2.15%	1,087,000	4.00	21,000
2019	279,905,557	3.00%	421,000	1.50	(666,000)	2019	279,905,557	3.00%	421,000	1.50	(666,000)
2020	286,228,122	2.26%	717,000	2.50	296,000	2020	286,228,122	2.26%	717,000	2.50	296,000
2021	291,952,684	2.00%	730,000	2.50	13,000	2021	294,814,966	3.00%	738,000	2.50	21,000
2022	297,791,738	2.00%	745,000	2.50	15,000	2022	303,659,415	3.00%	760,000	2.50	22,000
2023	303,747,573	2.00%	760,000	2.50	15,000	2023	312,769,197	3.00%	782,000	2.50	22,000
2024	309,822,524	2.00%	775,000	2.50	15,000	2024	322,152,273	3.00%	805,000	2.50	23,000
<b>Total (2021-2024)</b>			<b>3,010,000</b>		<b>58,000</b>	<b>Total (2021-2024)</b>			<b>3,085,000</b>		<b>88,000</b>

### Capital Projects Fund Levy

Scenario 1: Assumes 2% Property Value Increase					Increased Collection	Scenario 2: Assumes 3% Property Value Increase					Increased Collection
Year	AV	AV	M&O Levy	M&O Levy		Year	AV	AV	M&O Levy	M&O Levy	
		Growth	Amount	Rate/\$1000				Growth	Amount	Rate/\$1000	
2019	279,905,557		253,000	0.90		2019	279,905,557		253,000	0.90	
2020	286,228,122	2.26%	260,000	0.91	7,000	2020	286,228,122	2.26%	260,000	0.91	7,000
2021	291,952,684	2.00%	262,000	0.90	2,000	2021	294,814,966	3.00%	340,000	1.15	80,000
2022	297,791,738	2.00%	267,000	0.90	5,000	2022	303,659,415	3.00%	350,000	1.15	10,000
2023	303,747,573	2.00%	272,000	0.90	5,000	2023	312,769,197	3.00%	360,000	1.15	10,000
2024	309,822,524	2.00%	280,000	0.90	8,000	2024	322,152,273	3.00%	370,000	1.15	10,000
<b>Total (2021-2024)</b>			<b>1,081,000</b>		<b>20,000</b>	<b>Total (2021-2024)</b>			<b>1,420,000</b>		<b>110,000</b>

### Mil Rate/\$1,000 with State Tax Included



### Davenport School District General Fund Enrichment Levy

Scenario 1: Assumes 2% Property Value Increase						Scenario 2: Assumes 3% Property Value Increase					
Year	AV	AV Growth	Amount	Rate/\$1000	Increased Collection	Year	AV	AV Growth	Amount	Rate/\$1000	Increased Collection
2014	245,319,275	5.58%	1,015,000	4.18		2014	245,319,275	5.58%	1,015,000	4.18	
2015	250,374,453	2.06%	1,031,951	4.12	16,951	2015	250,374,453	2.06%	1,031,951	4.12	16,951
2016	254,916,286	1.81%	1,059,681	4.16	27,730	2016	254,916,286	1.81%	1,059,681	4.16	27,730
2017	266,037,967	4.36%	1,066,000	4.01	6,319	2017	266,037,967	4.36%	1,066,000	4.01	6,319
2018	271,752,968	2.15%	1,087,000	4.00	21,000	2018	271,752,968	2.15%	1,087,000	4.00	21,000
2019	279,905,557	3.00%	421,000	1.50	(666,000)	2019	279,905,557	3.00%	421,000	1.50	(666,000)
2020	286,228,122	2.26%	717,000	2.50	296,000	2020	286,228,122	2.26%	717,000	2.50	296,000
2021	291,952,684	2.00%	730,000	2.50	13,000	2021	294,814,966	3.00%	738,000	2.50	21,000
2022	297,791,738	2.00%	745,000	2.50	15,000	2022	303,659,415	3.00%	760,000	2.50	22,000
2023	303,747,573	2.00%	760,000	2.50	15,000	2023	312,769,197	3.00%	782,000	2.50	22,000
2024	309,822,524	2.00%	775,000	2.50	15,000	2024	322,152,273	3.00%	805,000	2.50	23,000
<b>Total (2021-2024)</b>			<b>3,010,000</b>		<b>58,000</b>	<b>Total (2021-2024)</b>			<b>3,085,000</b>		<b>88,000</b>

### Capital Projects Fund Levy

Scenario 1: Assumes 2% Property Value Increase						Scenario 2: Assumes 3% Property Value Increase					
Year	AV	AV Growth	M&O Levy Amount	M&O Levy Rate/\$1000	Increased Collection	Year	AV	AV Growth	M&O Levy Amount	M&O Levy Rate/\$1000	Increased Collection
2019	279,905,557		253,000	0.90		2019	279,905,557		253,000	0.90	
2020	286,228,122	2.26%	260,000	0.91	7,000	2020	286,228,122	2.26%	260,000	0.91	7,000
2021	291,952,684	2.00%	262,000	0.90	2,000	2021	294,814,966	3.00%	295,000	1.00	35,000
2022	297,791,738	2.00%	267,000	0.90	5,000	2022	303,659,415	3.00%	305,000	1.00	10,000
2023	303,747,573	2.00%	272,000	0.90	5,000	2023	312,769,197	3.00%	314,000	1.00	9,000
2024	309,822,524	2.00%	280,000	0.90	8,000	2024	322,152,273	3.00%	323,000	1.00	9,000
<b>Total (2021-2024)</b>			<b>1,081,000</b>		<b>20,000</b>	<b>Total (2021-2024)</b>			<b>1,237,000</b>		<b>63,000</b>

### Mil Rate/\$1,000 with State Tax Included

