

TRANSITIONAL KINDERGARTEN VS CURRENT PRE-K PROGRAM

	2017-18	2018-19	Transitional K 2019-20	Current Program 2019-20
Para's	\$42,021	\$35,702	\$25,192	\$36,500
Teacher			\$28,750	
Supplies	\$6,300	\$4,796	\$2,000	\$2,000
Actual/Estimated Cost	\$48,322	\$40,499	\$55,942	\$38,500
Tuition	\$12,625	\$38,847	\$19,695	\$32,535
State Funding	\$87,421		\$45,975	
NET COST	\$51,725	-\$1,652	\$9,728	-\$5,965
			19-20 Projected	19-20 Projected

At this time we estimate 14 students will be eligible for transitional kindergarten