

2017-18 FOOD PROGRAM ANALYSIS

2017-18 Food Program Revenue Sept - August*	\$95,977.14
2017-18 Payroll and Benefits	\$53,577.36
2017-18 Food & Supplies Costs	\$55,330.08
TOTAL EXPENSES FOR 12 MONTHS	\$108,907.44
NET:	-\$12,930.30

Meals Served	% Participation	
Breakfast	6,679	13%
Lunch	29,795	55%
Total Meals	36,474	
Snacks	2,391	
District Costs/Income per Meal Served		-\$0.35

2017-18 Budget \$231,216.49
47.10%

2018-19 FOOD PROGRAM ANALYSIS

2018-19 Food Program Revenue Sept - January	\$95,407.66
2018-19 Payroll and Benefits	\$55,249.90
2018-19 Food & Supplies Costs	\$51,422.27
TOTAL EXPENSES FOR 5 MONTHS	\$106,672.17
NET:	-\$11,264.51

Meals Served	% Participation	
Breakfast	7,454	15%
Lunch	25,709	51%
Total Meals	33,163	
Snacks	2,728	
District Costs/Income per Meal Served		-\$0.34

2018-19 Budget \$229,176.00
46.55%

2017-18 SCHOOL MEAL PRICES

	BREAKFAST	LUNCH
ADULTS	3.25	4.00
K-3	1.40	2.30
Gr. 4-6	1.60	2.50
Gr. 7-12	1.60	2.60
Red. prices*	0.00	0.40
Milk		0.45

2018-19 SCHOOL MEAL PRICES

	BREAKFAST	LUNCH
ADULTS	3.25	4.50
K-3	1.40	2.40
Gr. 4-6	1.60	2.60
Gr. 7-12	1.60	2.80
Red. prices*	0.00	0.40
Milk		0.50